

Treasurer's Report by Ken H:

November 2017 Financial Statement Comments:

- November 2017 Literature & Merchandise Sales of \$3,987.43 when compared to November 2016 of \$3,556.15, were up by 12.1%.
- Group Contributions of \$2,106.29 were up by 146.4% when compared to November 2016.
- Total Income for October was \$6,103.72 compared to \$4,459.15 last November, a 36.9% increase.
- Literature & Merchandise Purchases were \$417.85 compared to \$2,926.30 during 2016.
- Florida Sales Tax during November, on October sales, totaled \$307.91.
- Total Expenses during November 2017 were \$3,193.03 compared to \$6,356.26 during November 2016, a -49.8% decrease.
- Net Ordinary Income during November, as a result of all the items listed above was \$2,910.69, compared to -\$1,897.11 during November 2016.
- Gratitude Dinner Ticket Sales Returns (due to the cancellation of the November 2016 Gratitude Dinner) during November were -\$1,401.10.
- Net Income during November, as a result of the items listed above was \$1,509.59, compared to \$2,541.62 during November 2016, -40.6% decrease.

Year-To-Date November 2017 (11-months) Financial Statement:

- Literature & Merchandise Sales YTD November 2017 income was \$46,835.22, -1.1% decrease when compared to the first 11-months of last year.
- Group Contributions were \$22,922.50 compared to \$18,802.59 during 2016, an increase of 21.9%. A very big " Thank you! " to our Groups and Meetings for their strong support of NAI !!!
- Total Income YTD 2017 was \$71,571.48 compared to \$68,424.45 last year, a 4.6% increase.
- Literature & Merchandise Purchases of \$26,488.07 was down - 3.0% compared to last year.
- Total YTD November Expenses were \$66,945.84 compared to \$70,752.33 last year, a -5.4% decrease.

- Net YTD October Income totals \$3,384.63 for the current year, compared to \$1,540.53 for the first 11- months of fiscal year 2016.

NAI OPERATING FUND BALANCE: The Wells-Fargo account balance for the NAI Operating Fund as of November 30, 2017 was \$8,625.99.

NAI PRUDENT RESERVE FUND BALANCE: The Wells-Fargo account balance for the NAI Prudent Reserve Fund as of November 30, 2017 was \$23,017.48. The November Prudent Reserve balance is equal to 3.86 months of operating expenses (excluding non-recurring expenses).

AA Groups making contributions during October 2017: A very special "Thank You!" goes to each of the eight (8) groups that made contributions to NAI during November: Beach Bums, Bonita Happy Hour, Lil White House, Men of Naples, Morning Reflections, Naples South, Pay It Forward, and Swamp Group. Please know that without each and every dollar contributed by our member groups, the Naples Area Intergroup Office would not be able to "carry the message! " Thank you, so much, for your continued financial support!!!

Reminder: If any AA group or member has a question about the financial information presented this evening, please do not hesitate to contact me directly at: kenahelton@gmail.com or 239/963-7820.

Request: Please remember to place your Group AA number on your contribution checks.

Mary B. Motion to accept the Treasurer's Report. Second by Karen B. **Unanimously- MOTION PASSED.**

Chair Report by Steve K:

I attended the correction event and that's about all I did this month. Nothing new other than that.

Co-Chair Report by Kathy Mc:

Good Evening All,

Please accept my apologies. Due to circumstances beyond my control, I am unable to attend this evening.

The Committee had had a final meeting on Monday, November 13th.

- I have requested the return of the \$2000 Gratitude dinner deposit from the Russell's Clam Bake. I am awaiting their decision.
- Bill S. reimbursed Sharon \$66.70 for supplies for the tables. He will store the vases, marbles and submersible lights at the Intergroup Office.
- Bill and Ken will come up with a P & L for the 2017 event
- To date, 5 tickets that have been contributed without refunds.
- Bill is handling the ticket refunds at the Intergroup office

I wish you all a joyous Holiday Season.

See you next year!!!

In Love and Service

Intergroup Website Team Report by Mary B:

Hello Everyone,

My name is Mary and I am an alcoholic. My home group is The Naples Group and I want to thank you for allowing me the privilege of working on your website.

Since our last meeting: "Our Common Welfare" has returned to Mayflower UCC on Mondays at 6:30 PM. There is a new meeting named "Empathy Group" that meets at St. Mary's at 9801 Bonita Beach Road on Tuesday at 8PM and it is an Open Discussion Meeting.

I am happy to report that there is a new Webmaster for District 20's website and I hope she will be able to coordinate the meeting schedule so that www.District20aa.org will be updated in a timely manner.

Don't forget the Meeting Guide app. www.aanaples.org is connected to it so whenever I make changes to meetings, it will be updated on this app also. It is very exciting, but in addition to our local meetings, if you go to their website, you will see a listing of all of the other areas covered by this app so when you travel, it will be useful for finding meetings near your location. And remember it is a FREE App! Here is the link to their website: <https://meetingguide.org/>.

USAGE STATISTICS via Google Analytics:
Date Range 11/01/17 to 11/30/17

TOTAL VISITS: - 1254 sessions - 743 users - 2610 page views.
53.4% were NEW Visitors
46.6% were RETURNING Visitors

The top 3 Countries were: United States, China & Netherlands
The top 5 Cities were: Tampa, North Naples, Naples, Lely Resort
& Orlando

Average Duration: 1 minute 34 seconds.

I am grateful to be able to serve our AA community by maintaining this site. Please take back to your groups that it would be great if someone would like to work on the website to learn how to update it and keep it current.

In Love of Service,

Intergroup Office Managers Report by Bill S.:

Office Manager report to Naples area Intergroup, December 6, 2017

There were 147 sales transactions and 212 phone calls to the AA phone, 4 were 12th step calls.

Printed meeting schedules area here for you to take back to your group.

The December Courier was e mailed to our list this afternoon.

We need office volunteers. Please announce this at your meetings. Anyone interested should fill out AA volunteer form. The form can be down loaded from our www.aanaples.org.

Christmas is coming. We have a large assortment of gifts suitable for just about anyone in AA. Remember, our self-printed "Meeting In A Pocket" makes a great AA stocking stuffer or gift to a new sponsee (or an old one if they don't have one!

Looks like we're having a good year, as a result of increased group contributions. . Total income up 4.6% and expenses down -5.4%

Box 459 sent out the annual pamphlet to all GSR members on file. They have sent out great suggestion for the holidays. Gratitude Dinner tickets are still being refunded.

In love and service

Grapevine Report by Mary B.:

The Grapevine committee met on Tuesday, November 21st at 5:30 pm in the Intergroup Office at the 24 Hour Club. There were 4 members in attendance. We discussed the successful fundraiser at Serenity By The Sea. We raised \$100 for our treasury with the "Guess the Grapes" game. Our display was up on Friday and Saturday. We were pleased to participate.

We attended the Corrections Picnic on Sunday, December 3rd and offered subscriptions and copies of The Grapevine at the event. We gave away a subscription to The Grapevine at the Picnic and the winner was Tiffany and she returned the subscription back to the Corrections Committee.

Our next meeting will be our "Christmas Celebration" on Tuesday, December 19th at 5:30 at the Intergroup Office at the 24 Hour Club.

In love and service,

Treatment/Accessibility Committee Report By Mike B.:

No Report Submitted

Literature Report by VACANT:

No Report Submitted

PIC/PC Report by Ronny P.:

No Report Submitted

Archives Report by Pete C.:

No Report Submitted

Corrections by Blake B.:

No Report Submitted

District 20 Chair/representative by Jerry E.:

No Report Submitted

Intergroup/District Liaison by Tiffany M.:

No Report Submitted

District 20 Website Chair by Joe A.:

No Report Submitted

Intergroup Rep Reports:

Several were mentioned, all were about the "Where and When". Please refer to the intergroup's schedule for meetings as shared.

Ken B we moved to 24 hour club, at Tuesday 7pm.

Patti Ladies night moved to unity Church

Trevor Spiritual Solutions church in front of Gulf Coast High School is on Tuesdays

Karen B Keep it simple at St Johns church, was not there for the meeting. We have moved to a new location at 8pm here at the 24 hour club

Tom at 3 legacies and we meet at ST Paul. I am from NH and is here connected with us down here

Jay for the 530pm easy does it group, Just got the position and learning

Don M. Bonita Unity is the oldest meeting in Bonita and nothing has changed

Bill S is with Brown Bag and the new location has been doing well with the new location. Naples Community Church is in an upscale environment and we contribution always and they donate it back. Gov Rick Scott visited the group and gave a speech about his family having issues with Alcohol.

Ted S new Dawn group here at the club house meet every day of the week. Several different meeting options daily

Eileen we Care group Sundays at 630 pm in Bonita. This is my last time as the intergroup.

Sharon Bonita Woman's meeting and meet First Presbyterian Church meet from chapel into the great room?

Tim R meet at Thursday at 8pm and Saturday and we are the oldest group of Naples.

Old Business:

Continuing looking for a new meeting location to be changed due to new ownership of the Church. Meetings will still be at the Intergroup Office until further notice. Location to be Determined by Steering Committee and passed down to reps once it has been decided for the needs of the group operations.

New Business:

Good and Welfare:

Mary birthday is tomorrow

Brandon M on the 9th Dec will have 8 Years.

Group announcements:

None

Any corrections or errors please notify me via email at sw239ypaa@gmail.com and we can amend anything at the next monthly schedule meeting. Take care and stay safe all!

In love and service,

Brandon M
NAI Secretary