

Naples Intergroup Meeting 05/03/2017

Opened meeting with Serenity Prayer at 7:02pm

Mary B read the long version of Tradition 5

Naples Intergroup Members, Reps and Visitors in Attendance:

Alex T.	Sunlight of the Spirit
Beth M.	Visitor
Bill S.	Office Manager/Brown Bag
Cindy E.	Easy Does It
Eileen D.	We Care
Jeff G.	Survivors
Karen M.	Keep It Simple
Karen B.	NAI Member at Large
Karl G.	Early Risers
Ken B.	Naples Men's Big Book Study
Ken H.	NAI Treasurer
Laura T-F	Spiritual Solutions
Lisa D.	NAI Picnic Chair/Big Book Ladies
Mary B.	Morning Reflections/Grapevine/Website
Mihai R.	Comes of Age
Mike O.	Living Sober
Patti B.	Ladies Night
Pete C.	Lil' White House/Archives
Samm C.	Free2Be
Sharon M.	Bonita Springs Women's Group
Stephanie B.	Sunlight of the Spirit
Steve K.	NAI Chair
Ted S.	New Dawn
Tiffany M.	Lil' White House/District/Intergroup Liaison
Tim R.	Naples Group

Members Excused: Brandon M., Secretary, Kathy Mc, NAI Vice Chair

Secretary's report:

Brandon M. reports, minutes were emailed to the body. No changes noted. Motion passed to accept secretary's report.

Treasurer's Report:

**April 2017 Financial Statement Comments:**

- April 2017 **Literature & Merchandise Sales** of \$4,247.05 when compared to April 2016 of \$3,922.33 were up by 8.3%..

- **Group Contributions** of \$3,908.75 were up by 25.9% compared to April 2016.
- **Total Income** for February was \$8,155.80, compared to \$7,077.54 last year, a 15.2% increase.
- **Computer Software** in the amount of \$58.00 was purchased for upgrade of the volunteer computer which was purchased in February.
- **1<sup>st</sup> Quarter Payroll Tax** in the amount of \$1,341.30 was paid the end of April.
- **Literature & Merchandise Purchases** were \$2,310.44 compared to \$2,668.04 during April 2016, a -13.4% decrease.
- **Florida Sales Tax** as we discussed last month, is paid monthly on all sales by NAI. The amount paid for March sales was \$423.35 ( amounts are one month in arrears ).
- **Total Expenses** during April were \$7,533.75 compared to \$9,980.20 during April 2016, a -24.5% decrease.
- **Intergroup Picnic Expenses** totaling \$161.69 were incurred for the May 13th NAI Picnic.
- **Net Income** during April, as a result of all the items listed above, was \$460.36, compared to a loss of -\$2,902.66 during April 2016.

**Year-To-Date April 2017 Financial Statement:**

- **Literature & Merchandise Sales** YTD April 2017 income was \$20,966.83, a 0.6% increase compared to the same period last year.
- **Group Contributions** are \$10,055.40 compared to \$8,235.47 during 2016, an increase of 22.1%. A very big " Thank you! " to our Groups for their ongoing support of NAI during 2017.
- **Total Income** YTD 2017 was \$31,911.53 compared to \$30,406.58 last year, a 5.0% increase.
- **Literature & Merchandise Purchases** of \$12,938.38 was up by 6.2% compared to YTD April 2016.
- **Total Expenses** total \$30,439.00 compared to \$30,955.55 last year, a -1.7% decrease.
- **Net Income** YTD April 2017 was \$1,236.03, compared to - \$1,132.39 for the same period 2016.

**NAI OPERATING FUND BALANCE:** The Wells-Fargo account balance for the NAI Operating Fund as of April 30, 2017 was \$8,685.37.

**NAI PRUDENT RESERVE FUND BALANCE:** The Wells-Fargo account balance for the NAI Prudent Reserve Fund as of April 30, 2017 was \$20,013.02. The Prudent Reserve balance is equal to 2.67 months of operating expenses ( excluding non-recurring expenses ).

**AA Groups making contributions during March 2017:** A special "Thank You!" goes to the nineteen ( 19 ) groups that made contributions to NAI during April: Big Book Comes Alive, Bonita Happy Hour, Bonita Springs Morning Meeting, Brown Bag Group, Early Risers, Easy Does It, Free 2 Be, Keep it Simple, Lady's Night, Living Sober-Naples, Morning Reflections, Naples South, Our Common Welfare ( a new NAI Group), Sunlight of the Spirit, Tables of Naples, Three Legacies, Unity Big Book, Unity Step, and Where Are We. Please know that without each and every dollar contributed by our member groups, the Naples Area Intergroup Office would not be able to " carry the message! " **Thank you, so much, for your continued financial support !!!**

**Reminder:** If any AA group or member has a question about the financial information presented this evening, please do not hesitate to contact me directly at: [kenahelton@gmail.com](mailto:kenahelton@gmail.com) or 239/963-7820.

**Request:** Please remember to place your Group AA number on your contribution checks.

Respectfully submitted,

*Ken #*

2017 NAI Treasurer

Motion to accept the Treasurer's Report. Passed unanimously  
MOTION PASSED

Chair Report by Steve: We will be having a Picnic Committee meeting after this meeting. All are welcome to attend.

Co-Chair Report by Kathy M:

Good Evening All,

Please accept my apologies, I am unable to attend the May 3<sup>rd</sup> meeting.

I have booked Marie B. of Pennsylvania/Marco Island to be the Speaker at the Gratitude Dinner on November 18<sup>th</sup>. Marie celebrated 42 years of sobriety in March. I believe all will enjoy hearing her.

We will be having the first Gratitude Dinner committee meeting on Monday, May 15<sup>th</sup>, at 7pm.

The meeting will be held at the Panera Bread at the Intersection on 951 and 41. Panera Bread is located in the plaza with Lowes, Fresh Market and Staples. At that meeting, we will decide the location(s) and date(s) for the subsequent meetings. I am excited to get started. Please take the meeting flyers back to your groups.

Have a wonderful day and a better month. I'll see you at the picnic.

In Love and Service,

Kathy Mc

Website Team Report by Mary B:

Website Report for April 2017  
Intergroup Meeting May 3, 2017  
Hello Everyone,

My name is Mary and I am an alcoholic. My home group is The Naples Group and I want to thank you for allowing me the privilege of working on your website.

Since our last meeting; I added the "Wanderers Group" Meeting in Ave Maria that was in the printed schedule, but not on the website. I met with Bill S., and we compared the printed schedule with the one on the website and made appropriate changes. I also met by conference call with Bob B., from California and we did some "housecleaning" of the site. We plan to meet once a month moving forward to work on the website and

make changes as necessary. If anyone would like to help with the website, please contact me.

Don't forget the Meeting Guide app. [www.aanaples.org](http://www.aanaples.org) is connected to it so whenever I make changes to meetings, it will be updated on this app also. It is very exciting, but in addition to our local meetings, if you go to their website, you will see a listing of all of the other areas covered by this app so when you travel, it will be useful for finding meetings near your location. And remember it is a FREE App! Here is the link to their website: <https://meetingguide.org/>.

USAGE STATISTICS via Google Analytics:

Date Range 04/01/17 to 04/30/17

.

TOTAL VISITS: 413 - sessions - 309 users - 923 page views.

67.5% were NEW Visitors

32.5% were RETURNING Visitors

The top 3 Countries were: USA, Brazil & France

The top 5 Cities were: Naples, North Naples, Tampa, Orlando & Lely Resort

Average Duration: 1 minute 34 seconds

I am grateful to be able to serve our AA community by maintaining this site. Please take back to your groups that it would be great if someone would like to work on the website to learn how to update it and keep it current.

In Love of Service,

Mary B.

Intergroup Office Managers Report by Bill S.:

There were 204 calls to the AA phone during April; 3 were 12<sup>th</sup> Step Calls and we had one walk-in who was 12<sup>th</sup> stepped. There were 202 sales transactions.

There are printed meeting schedules on the table to take back to your groups.

The Courier Newsletter will go out to our email list by Friday.

The Awning issues is dead and we are trying to recoup funds spent in anticipation of the 24 Hour Club permission.

The grounds of the Central Office have been spruced with some new mulch and fertilizer for the plants.

You will see some "wow factors" appearing in the office itself over the next few weeks. A very accomplished artist in the AA program has agreed to do service by painting the AA sayings on the upper walls of the office. An original oil painting of "One Day At A Time" is currently hanging in our bathroom. You're invited to come and see!

I am looking forward to May 13<sup>th</sup> when I will be slaving over a hot grill cooking hamburgers and hotdogs for y'all!

More will be revealed,

In service,  
Bill S.

Grapevine Report:  
May 3, 2017

Hello Everyone,

My name is Mary and I'm an alcoholic, currently serving as the Grapevine Chair for District 20.

Our committee did not meet Tuesday, Apr. 18<sup>th</sup> at 5:30 PM at the Intergroup Office at the 24 Hour Club.

We set up our Canopy & a small display at the Rock & Roll Recovery Bash on April 15<sup>th</sup>. It was well attended and a great afternoon of music and fellowship. "Guess the Grapes" will be back to build up our treasury at the Intergroup Picnic on May 13<sup>th</sup>!

Please take back to your groups that we would welcome new members to our committee and that it is important to have a Grapevine Rep for your home groups. Our committee is very busy so we could use more members!

Our next meeting will be the 3<sup>rd</sup> Tuesday in May (the 16th) at 5:30 at the Intergroup Office at the 24 Hour Club. All are welcome!

If you do not have a subscription to the Grapevine, you should. If you come to the Intergroup Picnic, you might win one. There are multiple ways to support the Grapevine. Just ask and I'll show you.

Thank you for allowing me this opportunity to serve.

In love and service,  
Mary B.  
Grapevine Chairperson- District 20

Treatment Committee Report:

No report

Literature Report:

No report

PICPC Report:

No report

Special Needs Report:

No report

Archives Report:

Archives met on April 22 at the 24 hr. Club. Amy is working on the material for the Oral interviews. Taylor is working on Digitizing our records. We will meet on May 20 at 24 hr. Club @ 11:00, all are welcome to attend.

In Love and Service,  
Pete C.

Corrections by Blake B:

No Report

Intergroup Rep Reports:

All of the reps stood and spoke about their meeting schedules and the meeting types.

Old Business:

None

New Business:

Tiffany M. of Lil' White House stood for Liaison to District 20. She was accepted unanimously by the body. Congratulations Tiffany!

NAI Picnic - May 13<sup>th</sup>. Committee met after the meeting.

Good and Welfare:

Karen M. 16 years on May 5<sup>th</sup>.

Group announcements:

First Meeting of the Gratitude Dinner Committee will be May 15<sup>th</sup> at 7PM at Panera Bread at US 41 East and 951 at the Lowes Plaza.

Keep it Simple will be having a Pot Luck at 6PM on July 11<sup>th</sup>. Meeting will follow at 7PM.

Meeting Adjourned at 7:55PM with the Lord's Prayer.

In love and service,

Mary B.  
Acting NAI Secretary