

Naples Intergroup Meeting 07/06/2016

Opened meeting with Serenity Prayer at 7:02pm and long form tradition 7 read by Karen

Naples Intergroup Members, Reps and Visitors in Attendance:

Ken H
Michele C
Bill S
Karen B
Bill G
Mary B
Tim R
Ken B
Steve K
Don M
Anne Marie C
Lisa D
Pete C
Wendy R
Tueker Tyler
Kathy M
Peter F
Bill O

Secretary's Report-Michele W:

Printed hard copies of last month's minutes in case anyone did not receive, see me after meeting if you are not receiving minutes to check if email is correct. Motion to accept secretary's report and minutes from last meeting, motion passed.

Intergroup Chair Report-Steve K Member at Large (filled in, in Gary G absence):

No Report

First order of business was Treasures report by Ken H.:

Naples Area Intergroup

June 2016 Treasurer Report

Intergroup Meeting: Wednesday, July 6, 2016

June 30, 2016 Financial Statement Comments:

- June 2016 **Literature & Merchandise Sales** of \$3,882.650 when compared to June 2015 of \$2,052.29 were up by 89.2%.
- **Group Contributions** of \$2,612.48 during June were up by 31.4%, when compared to June 2015 contributions of \$1,988.00. 4235
- **Total Income** for June was \$6,515.13, compared to \$4,045.29 last year; a 61.1% increase.

- **Literature & Merchandise purchases** of \$1,197.43 were down by 22.6% when compared to June 2015.
- For **Founder's Day** the Intergroup Office served cake and coffee, and supplies costing \$34.20.
- The 2016 **Intergroup Picnic** generated income of \$1,016.00 and incurred expenses of \$618.70. **Net Other Income** during June was \$363.10.
- **Net Income** during June 2016, as a result of all the items listed above, was a loss of \$2,928.38, a 329.3% increase over \$682.07 in June 2015.

Year-To-Date May (6-months ending June 30, 2016) Comments:

- YTD **Literature & Merchandise Sales** of \$28,050.66 were up by 12.2% compared to YTD June 2015.
- YTD **Group Contributions** of \$11,997.55 were up by 22.8% when compared to YTD June 2015. During the first six months of 2016 we had 42 groups make a contribution(s) to NAI. During the same period in 2015 there were 35 groups that made a contribution(s) to NAI.
- YTD **Total Income** of \$41,794.21 was up by 17.1% compared to YTD June 2015.
- **Literature & Merchandise Purchases** YTD of \$15,841.25 were down by -11.9% compared to YTD June last year.
- **Total Expenses** YTD 2016 totaled \$40,016.87 while YTD 2015 expenses totaled \$37,658.33, a 6.3% increase.
- YTD June **Net Income** of \$1,557.02 compared to YTD June 2015 Net Income Loss of - \$1,972.92.

NAI OPERATING FUND BALANCE: The Wells-Fargo online balance for the **NAI Operating Fund** as of June 30, 2016 was \$6,796.04.

NAI PRUDENT RESERVE FUND BALANCE: The Wells-Fargo online balance for the **NAI Prudent Reserve Fund** as of June 30, 2016 was \$20,004.96. The **Prudent Reserve** balance is equal to 3.18 months of operating expenses (excluding non-recurring expenses).

AA Groups making contributions during June 2016: A special “Thank You!” to the following **ten (10) groups** that made contributions to NAI during June: Big Book Steppers – Naples, Early Reflection, East Trail, Easy Does It, Naples South, New Dawn, New Women’s, Primary Purpose, Start Where You Are, and Sunlight of the Spirit. . Please know that without each and every dollar contributed by our member groups, the Naples Area Intergroup Office would not be able to “ carry the message! “ **Thank you for your continued financial support!**

Reminder: If any AA group or member has a question about the financial information presented this evening, please do not hesitate to contact me directly at: kenahelton@gmail.com or **239/963-7820**.

Respectfully submitted,

Ken Helton

2016 NAI Treasurer

Motion passed to accept Treasurers report

Website Team Report by Mary B:

Website Report for June 2016

Intergroup Meeting July 6, 2016

Hello Everyone,

My name is Mary and I am an alcoholic. My home group is The Naples Group and I want to thank you for allowing me the privilege of working on your website.

Since our last meeting; Remember that the Keep it Simple Group will be moving to St. John the Evangelist Church on 111th Avenue North on tonight, July 6th at 8PM. There is a new meeting at New Attitudes named Unity Through The Traditions. It meets at 7PM on Sunday nights. All are welcome! The Saturday Night Live meeting that meets at The 24 Hour Club, begins at 8:30PM and not 8:00PM. The Saturday Armageddon meeting begins at 8PM in the Quiet Room of the 24 Hour Club.

DID YOU KNOW: We can put your flyers for your events on the Home Page of the website?

Right now we have the flyer for the Workshop on July 31st. These flyers are also available for downloading and printing out on the Calendar of events on the date of the event. Use this as a resource for your advertising of the event at your groups. Remember this calendar is linked to the District 20 Website at www.district20aa.org!

If you notice any errors on our website at www.aanaples.org, please let me know and I'll fix them immediately.

USAGE STATISTICS via Google Analytics:

Date Range 6/01/16 to 6/30/16.

TOTAL VISITS: 1,188 - sessions – 687 users – 2,338 page views.

50.3% were NEW Visitors

49.7% were RETURNING Visitors

The top 3 Countries were: USA, Spain and the Philippines

The top 5 Cities were: Naples, Tampa, Miami, North Naples & Lely Resort

Average Duration: 1 minute 39 seconds

I am grateful to be able to serve our AA community by maintaining this site.

In Love of Service,

Mary B.

Intergroup Office Mangers Report by Bill S.:

(Pending, will include in next months minutes)

Corrections Committee Report:

No Report

Grapevine Chair for District 20 is Mary B.:

July 6, 2016

Hello Everyone,

My name is Mary and I'm an alcoholic, currently serving as the Grapevine Chair for District 20.

June has been quiet for the Grapevine Committee. We offered a subscription to the Grapevine for a door prize at the Intergroup Picnic on Saturday June 1st. We had our meeting on June 21st and 3 members were in attendance. Our next event will be the District Workshop on July 31st at the 24 Hour Club. Our display will be up and we now have Clara T joining Victor E for our display. We will also give a subscription as a prize at the Workshop on July 31st. After that, we'll be attending Serenity by the Sea and will offer a subscription there also.

Please take back to your groups that we would welcome new members to our committee and that it is important to have a Grapevine Rep for your home groups. All are welcome!

We will continue to spread the word about The Grapevine at all of the meetings we attend and will attend the District events where we can offer our help in communicating about our "Meeting In Print".

Our next meeting will be the 3rd Tuesday in July (July 19th) at 5:30 at the 24 Hour Club. All are welcome!

Thank you for allowing me this opportunity to serve.

In love and service,

Mary B.

Grapevine Chairperson- District 20

Literature Report:

No Report

PI/CPC Report:

Ron B new chair

Special Needs Report:

No Report

Treatment Committee Report:

No Report

Pete from District 20 Archives Committee Reports:

Found some old history packets. Tree now has about 30 groups on it. Will be setting up tree at Serenity By The Sea.

Lisa Intergroup Picnic Chair:

Picnic had some confusion with parking, parking was at capacity and people had to park outside Wiggins and walk, may want to think of a solution or option for next year.

Old Business:

None

New Business:

None

Announcements:

None

Good and Welfare:

Mary B. 14 years 7/22

Ken 14 years 7/29

Steve 24 years 7/29

Congrats to you all!!

Closed meeting with Lord's Prayer at 7:25pm

Thank you,

In Love and Service

Michele C., Intergroup Secretary